

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State: 31			
Program Progress:							
% of Funds Committed	96.32 %	94.69 %	10	97.21 %	43	41	
% of Funds Disbursed	93.41 %	87.05 %	8	90.53 %	58	59	
Leveraging Ratio for Rental Activities	1.78	6.36	19	4.97	18	23	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.43 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	95.10 %	65.38 %	3	73.71 %	91	90	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	72.86 %	1	81.48 %	100	100	
% of 0-30% AMI Renters to All Renters***	90.00 %	36.32 %	1	45.54 %	99	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.06 %	1	96.14 %	100	100	
Overall Ranking:			In State: 1 / 31	Nationally:	98		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,243	\$19,151		\$28,248	60 Units	8.70 %	
Homebuyer Unit	\$24,112	\$19,287		\$15,487	205 Units	29.90 %	
Homeowner-Rehab Unit	\$59,555	\$28,974		\$0	189 Units	27.60 %	
TBRA Unit	\$6,557	\$4,015		\$3,211	232 Units	33.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Polk County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$15,430	\$63,057	\$60,138
State:*	\$69,815	\$97,420	\$35,975
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	11.7	47.3	22.2	10.8	Single/Non-Elderly:	100.0	23.9	8.5	18.5
Black/African American:	85.0	38.0	72.5	70.8	Elderly:	0.0	1.5	72.0	6.2
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	41.5	14.8	63.1
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	27.8	4.2	10.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	2.4	0.5	1.5
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	1.5					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	1.0	0.0	0.0					
ETHNICITY:									
Hispanic	3.3	10.7	5.3	16.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	16.7	12.7	43.4	20.0	Section 8:	83.3	0.0 [#]		
2 Persons:	25.0	20.5	34.4	32.3	HOME TBRA:	0.0			
3 Persons:	33.3	39.0	10.6	24.6	Other:	0.0			
4 Persons:	18.3	14.6	7.4	6.2	No Assistance:	16.7			
5 Persons:	5.0	5.4	3.2	9.2					
6 Persons:	1.7	3.9	0.5	6.2					
7 Persons:	0.0	0.5	0.0	1.5					
8 or more Persons:	0.0	0.5	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				6

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Polk County

State: FL

Group Rank: 98
 (Percentile)

State Rank: 1 / 31 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	95.1	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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